2017 /2018 budget adjustment

1	Server upgrade required by CM Windows 2012 & SQL 2014	3,120.31
2	Velocity internet provider Fiber connection	8,420.00
3	upgraded monitor on planed replacment	670.00
		12,210.31

Fund	EE	%
10	3	21.43%
20	3	21.43%
25	1	7.14%
30	7	50.00%
	14	

Fund	account	DESC	Member	
10	8000	Communications/IT	110	3,142.92
10	9150	Transfer out Admin	110	-3,142.92
20	8000	Communications/IT	110	2,472.92
20	9150	Transfer out Admin	110	-2,472.92
25	8000	Communications/IT	110	824.31
25	9150	Transfer out Admin	110	-824.31
30	8000	Communications/IT	110	5,770.16
30	9150	Transfer out Admin	110	-5,770.16
				12,210.31

WC	0.67
L/P	0.33

40	5575	Claims admin	110	5770.16
	5800	Risk Mgnt	110	1656.86
	7000	General & Admin	110	2105.76
50	5575	Claims admin	110	824.31
	5800	Risk Mgnt	110	816.06
	7000	General & Admin	110	1037.16
				12,210.31

Advanced Concepts
Phone: (530) 222-2600
Fax: (530) 222-2828
2952 Bechelli Lane
Redding, CA 96002

Quote

No.: **282270**

Date: 7/12/2017

Prepared for:
Lisa Mogensen (530) 739-8153
Trindel Insurance Fund
51 Arbuckle Ct
Weaverville, CA 96093 U.S.A.

Terms: Net 15 Days
Account No.: 26007
Phone: (530) 623-2322

Quoted by: Kurt Hoyer, khoyer@acredding.com

Quantity	Item ID	Description	UOM	Sell	Total
1	SO	WINDOWS SERVER 2012 R2	EA	$899.99	$899.99
	Special Order Item - No Returns				
1	SO	SQL SERVER 2014	EA	$1,299.99	$1,299.99
	Special Order Item - No Returns				
1.00	SR1-DMS	SERVER UPGRADE AND SQL MIGRATION LABOR	EA	$960.00	$960.00

Thank you for the opportunity to quote on your requirement. Unless labor is quoted, it is additional. Hourly labor is an estimate only and does not guarantee completion of the task specified. Travel time is billable bidirectional. No guarantee or representation of timeframe to completion is made. Computer system orders are final and not cancelable or returnable.

By signing below, you agree to be bound to purchase and pay for those item(s) listed upon this quote per our standard terms and conditions.

Subtotal:	$3,159.98
Discount Applied:	**$189.60**
Your Price:	$2,970.38
Sales Tax	$149.93
Total:	**$3,120.31**

Accepted by: _____ **Date:**_____

Velocity Communications, Inc.
241 Unit D Washington Street
P.O. Box 246
Weaverville, CA 96093
(877) 623-3550 ext. 3005

July 13, 2017

Mr. David Nelson
Trindel Insurance
P.O. Box 2069
51 Arbuckle Court
Weaverville, CA 96093

Re: Trindel Internet Access Quote

Dear Mr. Nelson,

Thank you for the opportunity to provide you with a quote for Internet service for Trindel Insurance. I am pleased to be able to offer the following price points:

30 Mbps download/30 Mbps upload – $656.00/mo.
50 Mbps download/50 Mbps upload – $985.00/mo.

Installation – $500.00

We can provide individual static IP addresses for $4.95/mo. each, and may be able to provide you with larger blocks at a discounted price depending on your needs and address availability. Please let me know if you have any questions regarding the quote. We look forward to doing business with you.

Sincerely,

Travis Finch
President/CEO
Velocity Communcations

Advanced Concepts
Phone: (530) 222-2600
Fax: (530) 222-2828
2952 Bechelli Lane
Redding, CA 96002

Quote

No.: **282415**

Date: 8/28/2017

Prepared for:
Brian Ralph
Trindel Insurance Fund
51 Arbuckle Ct
Weaverville, CA 96093 U.S.A.

Terms: Net 15 Days
Account No.: 26007
Phone: (530) 623-2322
Fax: (530) 623-5019

Quoted by: Kurt Hoyer, khoyer@acredding.com

Quantity	Item ID	Description	UOM	Sell	Total
1	SO	ASUS 32" WQHD 2560x1440 4ms DisplayPort HDMI DVI	EA	$699.99	$699.99
	Special Order Item - No Returns				
	178 Degree ultra wide-viewing-angle eliminates color shift for excellent visual performanceASUS Eyecare technology with TUV certified Flicker free and Blue Light Filter for less Eye fatigue; Ergonomically-designed stand with Tilt,Swivel,Pivo				

Thank you for the opportunity to quote on your requirement. Unless labor is quoted, it is additional. Hourly labor is an estimate only and does not guarantee completion of the task specified. Travel time is billable bidirectional. No guarantee or representation of timeframe to completion is made. Computer system orders are final and not cancelable or returnable.

By signing below, you agree to be bound to purchase and pay for those item(s) listed upon this quote per our standard terms and conditions.

Subtotal:	$699.99
Discount Applied:	**$77.00**
Your Price:	$622.99
Sales Tax	$45.17
Total:	**$668.16**

Accepted by: _____ **Date:** 8/30/17

Payroll Savings

	Monthly	Annually	Medicare	Unemployement	St Unemployment	Training	PERS - Employer	Fund Contribution	Workers Comp	Total
Lacy	3,667	44,004	638	56	301	7	4,449	6,000	307	
Jordon	2,667	32,004	464	56	301	7	2,091	6,000	223	
	1,000	12,000	174	0	0	0	2,358	0	84	15,616

Savings	15,616
Payout	2,833
Total Saving:	12,783