Trindel
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TRINDEL BOARD MEETING **AGENDA ITEM: I**
September 2017

SUBJECT: Budget adjustment for 2017/2018 fiscal year.

ACTION FOR CONSIDERATION: Discussion/Action: approve budget increase shown as presented.

BACKGROUND: I have encountered a couple of things that I did not anticipate for this fiscal year. First is faster internet connection; second upgrade to server operating system and platform. Lastly is a computer upgrade for the Financial Analyst workstation. We will also have salary savings in the amount of $12,783 from the replacement of our Administration Assistant.

FISCAL IMPACT: $12,210.31

RECOMMENDATION: Approve budget increase as presented.

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